

St. Paul's Lutheran Church Semi-Annual Voters Packet Spring 2024

Enclosed is the information to be presented to the Spring Voters Assembly including a copy of the Voters Meeting Agenda, the Minutes from the previous Voters Meeting in November, Pastor's and DCE's Reports, Financial Reports, and Team Reports,. **The Voters Meeting will begin by 9:30 am in the Fellowship Room following our 8:15 service.**

Anyone may attend our Voters Assembly meetings; our Constitution and ByLaws state that "the right of suffrage is confined to such members as have reached the age of twenty-one (21), signed this constitution, who are not under public discipline, and roll call of at least one of the last two scheduled regular business meetings showed presence unless excused." So that we follow this document, our sign-in sheets will contain a check-off column that states your sign-in signature will be added to the signature list of our Constitution. Our Constitution and ByLaws may be found on our website under the links / voters info tab to the far right on the menu.

AGENDA VOTERS ASSEMBLY MEETING April 28, 2024

CALL TO ORDER – Craig Baker
OPENING PRAYER – Pastor Kretzschmar
REVIEW OF CURRENT & ADMISSION OF NEW VOTERS – Melinda Carlson
REVIEW OF NOVEMBER VOTER MEETING MINUTES – Melinda Carlson
PASTOR'S REPORT & OFFICIAL ACTS – Pastor Kretzschmar
DCE REPORT – Skylar Smith
FINANCIAL REPORTS – Leesa Pittman
ELDER TEAM REPORT – Bill Darwin/Gary Nagy
EDUCATION TEAM REPORT – Judy Nagy
CHRISTIAN FELLOWSHIP TEAM REPORT – June Asher
TRUSTEE TEAM REPORT – Rich Maschke

OLD BUSINESS

1. 125th Anniversary Committee Update – Craig Baker
2. Defibrillator update – Rich Maschke
3. Establishment of Fund for Chair lift to Choir Loft – Leesa Pittman
4. Legacy Endowment Fund Update
5. Safety and Security Team Update – Gary Nagy

NEW BUSINESS

1. Offerings to Date – Craig Baker
2. Weekly Attendance Average – Craig Baker
3. *Missionary Pathways* Opportunity
4. Other

ANNOUNCEMENTS – Please continue to refer to the website at www.StPaulsDec.com, weekly emails, phone calls, and texts for news and announcements and continue to support the work of the Lord through this place with your tithes and offerings. Great ministry is happening and needs your continued support and prayers!

ADJOURNMENT – The Lord's Prayer

Craig Baker
cy3a@earthlink.net

November 12, 2023
St. Paul's Lutheran Church
Voter's Assembly Minutes/Notes

Meeting opened @ 9:32 am
Pastor Kretzschmar led in prayer.
New Voter's added:

Nancy Nuenendorf
Maribeth Morgan
Roy Weiland
Steven Frick
Michella Hemrick

Melinda Carlson presented the minutes from the last meeting. There was no discussion. June Asher made the motion to accept as read. Tootie Johnson made the 2nd. Motion passed.

Don Olson presented the Financials report- There were some discussions on how money is invested. Will look at this and put on report for next vestry. Tootie Johnson made a motion to accept the report. Roy Weiland made the 2nd motion. Motion passed.

Proposed to email the Elders report- Roy Weiland made the motion to accept the proposal. Rick Maschke made the 2nd motion. Motion carried.

Skylar Smith presented the DCE report-Asked for volunteers for Sunday School and VBS. There were no discussions. Mike Johnson made the motion to accept the report as presented. June Asher made the 2nd motion. Motion passed.

Maribeth Morgan presented the Education Team report-Rhonda Reese has stepped down and Maribeth Morgan taking her place until a replacement is found on Education team. No discussion as read. (See attached report) Don Olson made the motion to accept the report as presented. Row Weiland made the motion 2nd motion. Motion passed.

June Asher presented the Board of Christian Fellowship report- Aug. served Ice cream in Faith Links, September We had Family Fun Night, October we had Truck or Treat, and December we are planning a Cookie Reception after the Christmas program. We can always use more volunteers! All are welcome! Sue Boscoe made the motion to accept the report as presented. Bub Sullivant made the 2nd motion to accept. The motion passed.

Rich Maschke presented the Trustees report-Rich presented the list of items completed and items to be completed for coming Holidays. Rick Daniel reminded everyone of the list

in hallway by mailboxes everyone can check of items that need to be completed. Also, vestry has approved the purchase of an AED. It will be installed when it arrives. No further discussion. Bob Sullivant made the motion to accept the report as presented. Row Weiland made the 2nd motion. Motion passed.

OLD BUSINESS:

125th Anniversary update

Craig Baker presented almost 200 in attendance on October 8, 2023, for Anniversary Sunday. Planning now for Dec 6 Advent Service downtown.

NEW BUSINESS:

Maribeth sold bus-will money go into middle school budget? Don is there a line item for this?

Dave B asked for clarification for item 91259 in Preschool KTT overhead CoPays. Don said they were charges from trustee budget expenses.

Tootie mentioned she & Bethany are working for donations for PS.

Tootie made the motion to accept the report as presented. Rich made the 2nd motion. The motion passed.

Craig mentioned officers for next year-nothing printed:

Craig Baker-president Rich 1st Maribeth 2nd

Melinda-secretary Roy W 1st Jane B 2nd

Leesa-treasurer Sue B 1st Dave B 2nd

June-Christian Fellowship Tootie 1st Roy 2nd

Rich-Trustees Bob S 1st Sue S 2nd

Judy Nagy-Education Team Maribeth 1st Tootie 2nd

Tim Herfurth new Elder added

All positions motions passed.

Safety and Security-Tabled until next meeting

Chairlift

Elevator 20K-30K plus electrical-not in budget

Some discussion to move choir downstairs.

Best option is chair lift @ 9K-10K

Some discussion about options

Motion to establish a fund

Tootie made the 1st motion. Steve F made the 2nd motion. Motion passed.

Need another Elder- Tootie nominated Mike Johnson

Sue B made motion. Roy W made 2nd motion. Motion passed.

Motion made for Sue B as Financial Secretary for next year.

Tootie made the motion to accept. Roy W made the 2nd motion. Motion passed.

Pastor closed the meeting with prayer @ 10:34 am.

St. Paul's Voters Meeting – April 28th, 2024

Rev. Dr. Aaron C. Kretzschmar

“But I do not account my life of any value nor as precious to myself, if only I may finish my course and the ministry that I received from the Lord Jesus, to testify to the gospel of the grace of God.”

(Acts 20:24)

St. Paul's Congregational Theme for 2024, the continuation of our 125th Anniversary Year,
“Spreading the Gospel of God's grace”

Southern District Mission Executive, Rev. Dave Buss, preached and presented in February

Kairos Network missional program: *The Missionary Pathway*

What is the Missionary Pathway? The Kairos Missionary Pathway is about releasing everyday believers to plant the gospel and make disciples in the places they live, work, learn and play. In this 8 session training you will be led through the tools you need to be an everyday missionary in the places you are already going.

How does it work? The video at <https://thekairosnetwork.com/> will share the “why” and the “how” behind the Kairos Network missionary pathway. If you sign up for the training join in with a community of people who are in the training as well by connecting with a cohort. This will give you the support of a community of people who are learning how to live on mission where they live, work, learn and play.

Participation in *The Missionary Pathway*

- *I would like for as many St. Paul's leaders as possible to first go through this program
- *Next, I would like for St. Paul's leaders to get other members in this program
- *I am personally participating in this program with St. Paul's leadership

Upcoming St. Paul's Activities and Events

Friday, May 3rd at 6:30 PM – Confirmation Oral Exam Service

Sunday, May 5th at 8:15 AM – Confirmation Sunday Service

Sunday, May 12th – Mother's Day

Thursday, May 16th at 6:00 PM – St. Paul's Lutheran Preschool Graduation

Sunday, May 19th

Both services – Pentecost Sunday Worship Service

8:15 AM service – Recognition of Graduating 12th Graders

10:45 AM service – Preschool Sunday Worship Service

Sunday, May 26th at both services – Trinity Sunday Worship Service

June 24th through 28th – St. Paul's Vacation Bible School (VBS)

Sunday Morning Adult Bible Study – *Colossae: One Jesus, One People*

Join us for a study on the book of Colossians. St. Paul's letter to the believers in Colossae contains a message that's urgent today—a message of unity among the followers of Christ; a message of thanksgiving and spiritual fullness in a broken world; a message that shows us how to live as the people who are made alive in the one true Christ.

DCE and Board of Education Report for April 28th Congregation Meeting

Preschool

- 59 children are enrolled now. Summer and Fall Enrollment are good, almost full.
- Preschool Sunday will be Sunday, May 19th.
- Parent Appreciation first Monday of the Month. Help always needed to greet children and parents.
- Skylar leads a devotion for the Preschool Teachers the second Monday of the month.
- Weekly Bible Stories – Skylar provides lessons for teachers and visits each class on Mondays to teach.
- Skylar and Pastor switch off leading Preschool Chapel every Thursday.

Kidz, Tweenz, and Teenz

- 40 children in the program. 32 currently registered for summer.
- Skylar and Pastor switch off leading KTT Chapel every Wednesday.

Christmas Program Highlights

- 32 Children Participated
- Be sure to join us for this year's program on Sunday, December 8th!

Easter

- About 25 children participated in this year's egg hunt

Faithlinks

- Averaging 15-20 KTT Kids and 1-2 Church Kids every Wednesday
- Looking for volunteers for next school year's FaithLinks. Talk to Skylar if you are interested.

Vacation Bible School | SCUBA

- June 24-28 from 9-12pm
- Always need more volunteers! Expecting to serve about 150 kids from Preschool through 5th grade!
- Registration is open and the donation board will be up soon!

Sunday School

- Enduring Faith Curriculum
- Sunday School Offering going towards Amy Formella with Bible Translators (Jan – Jul 2024).

Middle & High School Youth

- 2 youth attended the Middle School Retreat in January. Hoping to have a bigger group next year.
- 3 youth will be confirmed on May 5th.
- High School Youth have begun planning and preparing for the 2025 Youth Gathering!
 - Sub Sale and Egg Your Yard Fundraisers went very well!
- High School Senior Recognition will be Sunday, May 19th.
 - Jack Blaske and Celia Gilchrist are our graduating seniors.

Young Adults

- Meeting monthly. Averaging 7-8 people currently!
- Events include Game Nights, Hockey Games, and Baseball Games

Bible Study

- Wednesday Morning Bible Study – Currently reading the book of Luke. Averaging 4 people!
- Women's Bible Study – averaging 14 Women!
- Men's Bible Study – averaging 5 Men!
- Wednesday Evening Bible Study – Studying the book of Revelations. Averaging 8 people!
- Sunday Morning Bible Study – Study on Prayer. Averaging 9 people!
- Daniel Bible Study – Meets once a month. Averaging 10 people!

Bible Reading Challenge

- Bookmarks with the daily readings for the month are placed in your church mailbox every month. You can also sign up for text reminders by texting "@stpualsbrc" to 81010. The daily readings are posted on our church Facebook as well.

St. Paul's Lutheran Church - Treasurer's Report Detailed Fund Activity

March 31, 2024

Total Funds in the Bank 12/31/22 to begin 2024

\$393,381.44

Balance on Hand 3/31/24

\$413,371.46

\$19,990.02 increase during 2024

Thrivent Building Loan Balance **\$216,498.81**

Endowment Fund **\$14,419.08**

Breakdown by Fund	Balance 12/31/2023	Balance 1/1/2024	Income during 2024	Disbursements during 2024	Balance 3/31/2024	Change YTD
"Checking Account" Budgeted Operating Expense Fund <i>Financial Plan funded by Firstfruits Giving Details in the 2023 Financial Plan Report</i>	6,787.26	0.00	199,133.52 <i>Preschool Income: 92,793.77</i>	-217,093.51 <i>Afterschool Income: 823.75</i>	-17,959.99 <i>offset Expenses in the Financial Plan</i>	-17,959.99
"Emergency Fund" <i>funded by Budget Fund transfers, interest</i>	178,624.85	185,412.11	3,555.51	0.00	188,967.62	3,555.51
"Savings Accounts"	105,462.08	105,462.08	33,145.00	-116.05	138,491.03	33,028.95
Total Emergency Fund + Savings Funds	284,086.93				327,458.65	36,584.46
Total Available Working Funds	290,874.19		<i>Budgeted Operating Expense Fund + Emergency Fund + Savings Accounts Operational trigger set at \$40,000</i>		309,498.66	18,624.47
Donor-Restricted Funds	102,507.25	102,507.25	6,629.90	-5,264.35	103,872.80	1,365.55
Total Funds	393,381.44	393,381.44	242,463.93	-222,473.91	413,371.46	19,990.02

Investment of Funds

	Balance 12/31/2023	Interest	Transfers	Balance 3/31/2024
PNC Checking	62,161.08			78,595.59
Schwab-T-Bills <i>formerly PNC MM</i>	79,993.04	1,039.15		81,032.19
Lutheran Church Extension Fund	505.80	0.78		506.58
Southern District Extension Fund CDs	250,721.52	2,515.58		253,237.10
Total Funds in the Bank	393,381.44	3,555.51		413,371.46

St. Paul's Lutheran Church Financial Plan Detail

March 31, 2024

	2024 YTD Actual	2024 Financial Plan	% of Plan	4/9/2024 18:41 +/- Plan
Income				+/- Plan
Firstfruits (Current) Giving for Budgeted Expenses	\$105,516	\$450,000	23%	30,516
Expenses		<i>Annual</i> <i>YTD</i>		
Total Elder Expenses	\$88,678	\$320,763	28%	35,217
+ Preschool Ministry	11,891	58,950	20%	
Preschool Income	-92,794	\$352,050		
Preschool Expenses	104,685	\$411,000		
Other Education Expenses	802	5,315	15%	
Total Education Expenses	\$12,694	\$64,265	20%	1,983
++ Afterschool Ministry	2,521	8,255	31%	
KTT Usage Fees Income	-824	\$6,000		
Other Outreach Expenses	952	2,065	46%	
Total Parish Outreach Expenses	\$3,473	\$10,320	34%	1,753
Total Trustee Expenses	\$35,539	\$163,782	22%	8,242
Overhead CoPayments from PS, KTT	-27,459	-109,840	25%	
District Missions Tithe	\$10,552	\$45,000	23%	
Total Expenses	\$123,476	\$494,290	25%	41,094
Financial Plan Activity for 2024 through Mar 31	-\$17,960	-\$44,290		-10,578

2024 Financial Plan Giving Update

	Plan	Firstfruits	Difference	Percentage
January	37,500	32,768	-4,732	87%
February	37,500	32,673	-4,827	87%
March	37,500	40,075	2,575	107%
1Q2024	112,500	105,516	-6,984	94%

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Thrivent Building Loan Balance **\$216,498.81**

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Breakdown by Fund	Balance 12/31/2023	Balance 1/1/2024	Income during 2024	Disbursements during 2024	Balance 3/31/2024	Change YTD
"Checking Account"			199,133.52	-217,093.51	-17,959.99	
Budgeted Operating Expense Fund	6,787.26	0.00	105,516.00	-123,475.99	-17,959.99	-17,959.99
<i>Financial Plan funded by Firstfruits Giving Details in the 2023 Financial Plan Report</i>		<i>Preschool Income: 92,793.77</i>		<i>Afterschool Income: 823.75</i>	<i>offset Expenses in the Financial Plan</i>	
"Emergency Fund" <i>funded by Budget Fund transfers, interest</i>	178,624.85	185,412.11	3,555.51	0.00	188,967.62	3,555.51
"Savings Accounts"	105,462.08	105,462.08	33,145.00	-116.05	138,491.03	33,028.95
Large Gifts for monthly transfer to Current	0.00		31,500.00	0.00	31,500.00	31,500.00
Carpet Fund (<i>internal transfer</i>)	9,795.51		0.00	0.00	9,795.51	0.00
Van Replacement Fund (<i>internal transfer</i>)	777.40		0.00	0.00	777.40	0.00
Building Usage Fund <i>funded by usage fees</i>	2,273.82		100.00	75.00	2,448.82	175.00
Memorial Fund - undesignated	66,548.88		1,445.00	0.00	67,993.88	1,445.00
Special Ministry Fund	18,051.34		100.00	-191.05	25,975.42	7,924.08
Total Emergency Fund + Savings Funds	284,086.93				327,458.65	36,584.46
<i>Budgeted Operating Expense Fund + Emergency Fund + Savings Accounts</i>						
Total Available Working Funds	290,874.19		<i>Operational trigger set at \$40,000</i>		309,498.66	18,624.47
Donor-Restricted Funds	102,507.25	102,507.25	6,629.90	-5,264.35	103,872.80	1,365.55
ARC Improvement Fund	1,394.03		0.00	0.00	1,394.03	0.00
Benevolence Fund	25.23		0.00	0.00	25.23	0.00
Bible Fund	5,857.87		0.00	-638.92	5,218.95	-638.92
Choir Loft Lift Fund	0.00		50.00	0.00	50.00	0.00
Confirmation Picture Frame Fund	0.00		485.00	-366.87	118.13	
Designated Trust - Koenig	10,599.82		0.00	0.00	10,599.82	0.00
FaithLinks Meals	0.00		324.77	-185.29	139.48	139.48
Memorial Fund - restricted & designated	40,040.04		0.00	0.00	40,040.04	0.00
Preschool Chapel Offerings	231.80		100.91	0.00	332.71	100.91
Preschool Fund	22,273.86		359.00	266.53	22,899.39	625.53
Quilting Account	559.34		0.00	0.00	559.34	0.00
Sunday School Adult Offerings	472.61		75.00	0.00	547.61	75.00
Sunday School Children's Offerings	11.00		9.50	0.00	20.50	9.50
Transportation Fund	17,500.00		0.00	0.00	17,500.00	0.00
125th Anniversary Committee	287.32		-325.00	-1,321.71	-1,359.39	-1,646.71
Youth - High School Account	825.47		956.22	-87.36	1,694.33	868.86
Youth - Middle School Account	0.00		0.00	0.00	0.00	0.00
Pass Thru - Special Giving	80.00		4,075.00	0.00	4,155.00	4,075.00
Total Funds	393,381.44	393,381.44	242,463.93	-222,473.91	413,371.46	19,990.02

St. Paul's Lutheran Church Financial Plan Detail

March 31, 2024

	2024 YTD Actual	2024 Financial Plan	% of Plan	
			4/19/2024 14:33 +/- Plan	
Income			25% of the year complete	
Firstfruits (Current) Giving for Budgeted Expense	105,516	450,000	23%	
Preschool Tuition/Fees	92,794	352,050	26%	
Boys & Girls Club Income	824	6,000	14%	
Firstfruits (Current) Giving for Budgeted Expenses	\$105,516	\$450,000	23%	30,516
		\$112,500	<i>ytd</i>	
Expenses		<i>Annual</i>	<i>YTD</i>	
Senior Pastor	20,243	78,234	\$19,558	26%
DCE/Dir of Fam Ministry	13,041	50,400	\$12,600	26%
Organist/Keyboardist	5,593	20,318	\$5,080	28%
Music Director	3,960	7,655	\$1,914	52%
Business Manager	6,440	23,110	\$5,778	28%
Office Manager	4,841	17,460	\$4,365	28%
Additional Office Staff Expense	0	50	\$13	0%
Add'l Staff Salary	0	672	\$168	0%
Nursery Attendants	1,627	7,000	\$1,750	23%
Worker Thanksgiving Contingency Expense	0	2,000	\$500	0%
Employee Benefit & Payroll Tax Expense	29,776	91,771	\$22,943	32%
Guest Speakers	0	1,000	\$250	0%
Conference and Convention	0	2,000	\$500	0%
Office Supplies	1,167	9,268	\$2,317	13%
Choir Supplies	0	200	\$50	0%
Worship Supplies	1,748	8,150	\$2,038	21%
Discretion	0	500	\$125	0%
Lutheran Hour Support	244	975	\$244	25%
Total Elder Expenses	\$88,678		\$320,763	28%
Children's Ministry	425	2,950	\$738	14%
Middle School Youth Ministry	35	450	\$113	8%
High School Youth Ministry	53	930	\$233	6%
Young Adult Ministry	180	200	\$50	90%
Family Ministry	73	185	\$46	40%
Adult Education	36	100	\$25	36%
Women's Ministry	0	500	\$125	0%
+ Preschool Ministry	11,891	40,374	\$10,094	29%
Preschool Income		-92,794	\$352,050	
Preschool Expenses		104,685	\$392,424	
Other Education Expenses	802	5,315		15%
Total Education Expenses	\$12,694		\$45,689	28%
Advertising/Communication	952	2,065	\$516	46%
Projects	0			
++ Afterschool Ministry	2,521	8,255	\$2,064	31%
KTT Usage Fees Income		-824	\$6,000	
KTT Expenses - utilities, janitors, consummables		3,345	\$14,255	
Other Outreach Expenses	952	2,065	\$516	46%
Total Parish Outreach Expenses	\$3,473		\$10,320	34%
Janitor/Custodian Salary	8,178	30,295	\$5,049	27%
Janitor Supplies	2,376	7,000	\$1,167	34%
ARC Take-down	811	2,500	\$417	32%
Repairs & Maintenance	3,403	34,400	\$5,733	10%
Property & Liability Insurance	5,288	18,461	\$3,077	29%
Church Utilities/Phone/Email/Dumpster/Pest	8,108	36,690	\$6,115	22%
Church Furnishings/Computers	75	900	\$150	8%
Office Equipment Copiers/Printers	471	3,300	\$550	14%
Computer Software	220	2,800	\$467	8%
Van Maintenance	0	1,000	\$167	0%
Building Loan Expense	6,609	26,436	\$4,406	25%
Total Trustee Expenses	\$35,539		\$163,782	22%
Overhead CoPayments from PS, KTT	-27,459	-91,264		30%
District Missions Tithes	\$10,552		\$45,000	23%
Total Expenses	\$123,476		\$494,290	25%
Financial Plan Activity for 2024 through Mar 31	-\$17,960		-\$44,290	-10,578

+ Preschool Ministry had LESS income than expenses by **-\$11,891**

2023 Income \$117,184

-\$11,668 LESS Giving in 2024

++ Afterschool Ministry had LESS income than expenses by **-\$2,521**

2023 Expenses \$109,219

\$14,257 MORE Expenses in 2024

ELDER REPORT TO APRIL 2024 VOTERS

1. Still need one Elder.
2. Elder team 2024: Bill Darin (Co-chairman), Tim Herfurth, Mike Johnson (Elder Secretary), Gary Nagy (Co-Chairman), Roy Weiland, Mitchell Whiteside, Joseph Woodbury
3. Divided up among the 7 current Elders names of MiniFlock which has no Elder so all members of the congregation are linked to an Elder.
4. Decided not to form teams of 2 for visits. We'll go out on visits with anyone who is available.
5. Changes in worship Services
 - a. Christmas Eve 2024 services are at 5:30 and 9:30
 - b. September 22 2024 one service at 10:45 with picnic to follow
 - c. October 6, 2024, one service at 10:45 with LWML Bratwurst "Gemütlichkeit" Dinner to follow.
6. Created forms to help us make decisions and implement decisions. Do this by contacting those whose input is needed before a decision is made and then informing them of the decision made. This usually will involve changes to church service schedule.
7. Sent Booklets prepared by Safety and Security Team to March 12, 2024 Vestry.
8. Studied why Americans are leaving church. It is a lack of community care. Things the Elders will do:
 - a. Pray for individuals.
 - b. Send cards to miniflock members (care cards, Christmas, Birthday)
 - c. Encourage ladies to continue to send cards.
 - d. Continue meals: FaithLinks, Easter breakfast, (Church picnic)
 - e. Be available before and after church to talk with people.
 - f. Invite men to men's luncheon.
 - g. have a men's Bible study breakfast (First held March 2 with 5 men attending)
 - h. Encourage members to do befriend other members.
 - i. Assisting Pastor by visiting homebound members to take them communion on a regular basis (Especially during the seasons of Lent and Advent).
 - j. Porch visits resumed on March 24
9. Served Easter breakfast
10. Bell ringing held March 24

Trustees Spring 2024 report

- Established a fund in the church budget for a choir loft chair lift. The expected expense is estimated to be \$10,000. Project will be completed when we have the funds to do the job. Donations from the church members are encouraged as each family feels moved to help support the choir.
- Added 3 downspouts around the church to help with drainage.
- Bathroom toilet repairs are ongoing and converting flapper system to a newer style. Thanks to the LWML donated \$500 to assist in the effort.
- We are having a contractor perform shrub trimming around the church three times per year to keep the property looking good and allow the church to utilize volunteers in other efforts around the church.
- Several attempts to patch the roof from the mailboxes to the lobby but we keep having more issues. The roof needs to be replaced. The plan is to replace the roof this June utilizing some CDs that will mature with an expected cost of \$26,000. This was not in the church budget but necessary.
- Prayer garden eave repair was made outside the library. This was relate to the age of the roof.
- Added more shelf space in the attic. Shelf is 16 feet long by 4feet deep. This space is available for our church groups but we ask that everything be stored in plastic, not cardboard and please label containers for easy identification.
- AED is in service and located in the lobby. Adult pads are installed but child pads are also available with the kit. Teachers will be trained in how to swap the pads out when they complete their CPR training. Please make sure you know where it is when you leave the meeting today.
- The cross in the parking lot has been completed. We have power to add lights in the future but still trying to decide on lighting placement and size. Anyone who is willing to help figure this out please let me know.
- We are still trying to work on setting up another CPR class in the evenings for people who desire training but work during the day. The instructor proposed a Wednesday night class. I need to check with church calender and people who may be interested.
- We are still trying to come up with an idea for new panels in the ARC that will overcome the issues with the existing configuration. Anyone who has an idea and willing to help please contact myself.

SPLC 125th Anniversary Events Phase II

<u>Event</u>	<u>Date</u>	<u>Point of Contact</u>	<u>Coordination or questions</u>
Cedar Cross Raised	3/17/2024	Don Olson	Dedication btwn services at old sign location on Carridale
Lenten Worship at Vintage Faith Church	3/20/2024	Pastor & Elders	7:30pm at Vintage Faith Church
Palm Sunday Bell Ringing	3/24/2024	Elders/Ushers	Congregation members may ring the bell between services
Passover Meal Class	3/28/2024	Gary Nagy	Presented as part of Maundy Thursday Worship
Picnic on the Lawn	9/22/2024		Service conducted on the lawn under a tent. Congregation brings their own lunch and enjoys fellowship afterwards
Stained Glass Tour	5-Oct-24	Gary Nagy	Essay distributed. Begins at 9:30am
Narrative Worship and 125th Wrap-up Service	6-Oct-24	Pastor	Recognize and thank committee and review projects briefly. Single Service. Coincides with LWML Brat Dinner.
Lutheran Music Concert	TBD	Mark Blaske/ Mary Morgan	